

**CITY OF LAGRANGE, KENTUCKY  
ORDINANCE NO. 9 SERIES 2024**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY ALCOHOL REGULATORY  
FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025.**

**WHEREAS**, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget proposal and accepted same as presented.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
LAGRANGE, KENTUCKY:**

**SECTION 1**

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2024, and ending June 30, 2025, is hereby adopted as follows:

**REVENUES**

FEES & TAX COLLECTIONS ON ALCOHOL	\$446,575.00
<b>TOTAL REVENUE</b>	<b>\$446,575.00</b>

**EXPENSES**

FULL TIME SALARIES	\$194,248.01
OVER TIME SALARIES	\$4,417.20
EMPLOYEE HEALTH INSURANCE	\$25,489.00
EMPLOYER FICA	\$13,046.00
EMPLOYER MEDICARE	\$3,051.00
EMPLOYER PORT RETIREMENT/HAZ	\$62,389.00
EMPLOYER PORT RETIREMENT/NON-HAZ	\$4,231.00
POLICE CLERK/ ABC ADMINISTRATOR	\$26,800.00
CODE ENFORCEMENT OFFICER	\$9,358.00
WORKERS COMP	\$8,180.00
AUTO INSURANCE	\$4,908.00
LIABILITY INSURANCE	\$3,599.00
COMPUTER MAINTENANCE	\$2,454.00
RADIO MAINTENANCE	\$3,599.00
SEMINARS/EDUCATION	\$2,618.00
UNIFORMS	\$2,863.00
CRIMINAL INVESTIGATION	\$668.79
EQUIPMENT OVER \$300	\$1,656.00
NEW VEHICLE	\$55,000.00
EQUIPMENT FOR NEW VEHICLES	\$18,000.00
<b>TOTAL EXPENSES</b>	<b>\$446,575.00</b>

SECTION II

**INTRODUCED, SECONDED AND ADOPTED**, at a duly convened meeting of the Governing Body, held on June 3, 2024, after first reading held on May 6, 2024, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed, and indexed as provided by law.

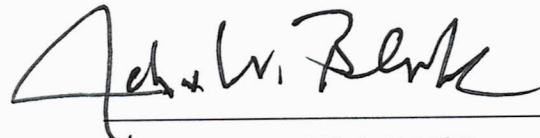
This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2025, whichever should first occur.

First Reading- May 6, 2024

Second Reading- June 3, 2024

Vote: For 8 Against 0 Abstain \_\_\_\_\_

So approved this 3<sup>rd</sup> day of June, 2024.



JOHN W. BLACK, MAYOR

Attest:

  
City Clerk or Designee

# 2024-2025 ALCOHOL FUND BUDGET

## REVENUE

Account #	Description	2024-2025
310-001-55950	ALCOHOL REVENUE	\$446,575.00
	<b>TOTAL REVENUE</b>	<b>\$446,575.00</b>

## EXPENSES

Account #	Description	2024-2025
310-203-51500	Full Time Salaries	\$194,248.01
310-203-51501	-Overtime	\$4,417.20
310-203-51514	Employee Health/Dental Insurance	\$25,489.00
310-203-51522	Employer Portion FICA	\$13,046.00
310-203-51524	Employer Portion Medicare	\$3,051.00
310-203-51526	Employer Portion Retir.	\$62,389.00
310-203-51529	Employer portion retire non haz 23.34%	\$4,231.00
310-203-51530	Police Clerk/ABC Admin	\$26,800.00
310-203-51531	Code Enforcement Officer	\$9,358.00
310-203-52510	Worker's Compensation	\$8,180.00
310-203-52511	Property/Liability Insurance	\$4,908.00
310-203-52513	Police Dept. Liability Insurance	\$3,599.00
310-203-52548	Radio Maintenance	\$3,599.00
310-203-52552	Computer Maintenance	\$2,454.00
310-203-53521	Seminars/Education	\$2,618.00
310-203-53542	Uniforms	\$2,863.00
310-203-53548	Criminal Investigation	\$668.79
310-203-53552	Equipment for new vehicle	\$18,000.00
310-203-53554	Equipment Over 300.00	\$1,656.00
310-203-53621	New Patrol Vehicle	\$55,000.00
	<b>TOTAL EXPENSES</b>	<b>\$446,575.00</b>